

NHS FIFE

PUBLIC SERVICES REFORM ACT - PUBLIC RELATIONS

**SUMMARY OF COSTS
2021/22**

	£	
Advertising - Press	0	
Advertising - Radio	720	
Pamphlets	0	
Exhibitions	0	
Publicity General	10,358	
Rent of Premises	0	
Hire of Rooms	0	
	<u>11,078</u>	
Communications Dept	429,695	All Communications less costs included in Publicity General
TOTAL	<u>440,773</u>	

**SUMMARY OF INCOME AND EXPENDITURE FOR 2021-22
HOSPITALITY**

INCOME	£
INCOME INVOICES	(248)
INCOME JE MATCHED TO EXPENDITURE	(3,280)
INCOME JE PART MATCH TO EXPENDITURE	(6,165)
OTHER JOURNALS	717
INCOME NOT CODED TO 5571	
TOTAL INCOME	<u>(8,976)</u>
EXPENDITURE	£
EXPENDITURE INVOICES	5,123
EXPENDITURE JE MATCHED TO INCOME	3,280
EXPENDITURE JE PART MATCH TO INCOME	6,165
OTHER JOURNALS	(245)
EXPENDITURE NOT CODED TO 5571	604
TOTAL EXPENDITURE	<u>14,927</u>
NET TOTAL	<u>5,951</u>

FIFE NHS BOARD

CONSULTANCY ANALYSIS

2021/22

	CONSULTANTS	£
Clinical		
Misc	Salomons Consultancy Ltd	8,825
	Progressive	5,374
	The King's Fund	1,800
	111HRLTD	1,750
	Helen Ross Associates	849
	Leading Room Ltd	2,100
	Lettoch Associates Ltd	300
	Lettoch Associates Ltd	2,000
	Morag Olsen Limited	5,500
	Morag Olsen Limited	1,000
	Morag Olsen Limited	2,000
	Salomons Consultancy Ltd	6,545
	Deegankerr Consulting Ltd	1,600
	Marie Paterson Development Consultancy	1,133
Estates & Facilities	Morag Olsen Limited	2,000
	Fife Council	5,222
	Micad Systems (UK) Limited	3,600
	Hub East Central Scotland Limited	8,045
	Hub East Central Scotland Limited	40,000
	Hub East Central Scotland Limited	4,750
TOTAL		104,393

